

2010 TAMPA BAY HARVEST, INC ANNUAL OPERATIONS RECAP

Year 2010 Monthly Pounding

Jan.	163,850
Feb.	120,052
March	129,100
April	155,074
May	1,861,920
June	227,202
July	157,964
Aug.	376,929
Sept.	295,960
Oct.	332,246
Nov.	178,637
Dec.	177,670
TOTAL	4,176,604

2010 Donations by Donor Type

Donor Type	Pounds	Percent
Schools	116,353	2.7858%
Supermarkets	891,014	21.3335%
Restaurants	156,095	3.7374%
Bakeries	980,728	23.4815%
Food Drives	1,844,145	44.1542%
Produce Mkt	62,840	1.5046%
Other Donors	22,644	0.5422%
Food Purchased	102,785	2.4610%
TOTAL	4,176,604	100.000%

2010 Pounding by County

Pinellas	Hillsbor.	Unknown
896,439	3,128,970	151,195

Number Participating by Years

Year	Donors	Recipients	Volunteers
1989	3	1	25
1990	9	5	100
1991	34	32	250
1992	92	57	582
1993	213	106	801
1994	246	117	913
1995	338	129	897
1996	428	151	1,144
1997	600	162	1,305
1998	592	163	1,357
1999	335	182	1,167
2000	512	160	1,139
2001	390	227	1,187
2002	428	216	1,013
2003	546	219	923
2004	513	262	713
2005	878	269	746
2006	521	212	593
2007	501	216	604
2008	512	217	614
2009	544	220	685
2010	552	215	249*

Pounding % by County

Pinellas	Hillsbor.	Pasco
100		
100		
82	18	
75	20	5
68	20	12
70	17	13
70	20	10
67	22	11
68	31	1
65	35	
57	43	
59	41	
60	40	
55	45	
60	40	
51	49	
51	49	
36	64	
40	60	
39	61	
31	69	
22	75	

Pounding (1000 Lbs.)

Annual	Accum. Total
13	13
29	42
247	289
1,111	1,400
2,432	3,832
2,585	6,417
3,056	9,473
3,665	13,138
4,358	17,496
4,406	21,902
4,521	26,423
4,679	31,102
5,155	36,257
4,800	41,057
4,913	45,970
5,071	51,041
3,123	54,164
2,547	56,711
1,997	57,808
2,512	61,220
2,766	63,986
4,176	68,162

TAMPA BAY HARVEST, INC

Income Statement

For the 12 Months Ended

December 31, 2010

Revenues

Grants	34,409.00	0.49%
Corporate Contributions	58,918.00	0.84%
Individuals, Business Contributions	7,518.00	0.11%
General Contributions Non Food	2,749.00	0.04%
Clearwater Family Fun Fest	2,502.00	0.04%
Interest Income	567.00	0.01%
In Kind Contributions - Food	6,891,400.00	98.48%
In Kind Contributions		0.00%
Total Revenues	6,998,063.00	100.00%

Expenses

All Administrative Expenses	48,384.00	0.70%
Food Purchased	26,110.00	0.38%
Misc Expense	549.00	0.01%
Food Contributions Expense	6,891,400.00	99.20%
Total Expenses		100.00%
Total Income	6,998,063.00	

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Revised 3/07/2010

* Volunteer Database has been purged of inactive Volunteers